

## Summary of 3rd Quarter Report for Fiscal Year 2009 (April 1, 2009 through December 31, 2009)

Qualification: This is directly translated into English for the convenience of readers, and all financial results conform with the accounting principles generally accepted in Japan.

Company: **Nippon Suisan Kaisha, Ltd.** Listed on Tokyo Stock Exchange with the register code 1332<http://www.nissui.co.jp/english/index.html>**1. Consolidated Financial Data of 3rd Quarter for FY2009****(1) Consolidated Financial Results (For the nine months ended December 31)**

(Amounts less than one million yen are omitted)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
<b>3rd quarter of FY2009</b>	<b>365,672</b>	<b>▲ 8.6</b>	<b>6,709</b>	<b>9.5</b>	<b>6,254</b>	<b>155.4</b>	<b>2,197</b>	<b>-</b>
3rd quarter of FY2008	400,088	-	6,125	-	2,449	-	▲ 6,594	-

(Note) : Each percentage figure shows changes from the previous year.

	Net income per share
	Yen
<b>3rd quarter of FY2009</b>	<b>7.95</b>
3rd quarter of FY2008	▲ 23.85

**(2) Consolidated Financial Position of 3rd Quarter**

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
<b>3rd quarter of FY2009</b>	<b>392,743</b>	<b>77,896</b>	<b>15.4</b>	<b>218.83</b>
FY2008	385,462	72,165	14.5	201.64

(Note) : Total shareholders' equity December 31, 2009 ¥60,463 Million March 31, 2009 ¥55,718 Million

**2. Dividend**

	Dividend per share				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Fiscal Year
	Yen	Yen	Yen	Yen	Yen
FY2008	-	5.00	-	5.00	10.00
<b>FY2009</b>	-	<b>5.00</b>	-	-	-
FY2009 (forecast)	-	-	-	5.00	10.00

(Note) Revision to dividend forecast during the current quarter: None

**3. Consolidated Forecast for FY2009 (Term: April 1, 2009 through March 31, 2010)**

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen	
<b>FY2009</b>	<b>480,000</b>	<b>▲ 5.0</b>	<b>8,500</b>	<b>169.3</b>	<b>7,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>7.24</b>	

(Note) Revision during the current quarter to the consolidated forecast for FY2009: None

**4. Others**

1) Change in scope of consolidation due to transfer of significant subsidiaries during the term: None

2) Adoption of simplified accounting method or accounting methods specific to quarterly consolidated financial statements: Yes

(Note) For details, please refer to 4. Others of [Qualitative Information/Consolidated Financial Statements] on page 4.

3) Changes in accounting principles, procedures, presentation methods, relating to the preparation of quarterly consolidated financial statements

(Items stated under Changes in the Significant Assumptions Underlying the Preparation of the Quarterly Consolidated Financial Statements)

① Changes accompanying changes in accounting standards: None

② Change other than those stated above: None

4) Number of issued shares (Common stock)

① Number of issued shares at the end of the term (Including treasury stock)

3Q of FY ending March 31, 2010: 277,210,277 shares, FY ended March 31, 2009: 277,210,277 shares

② Number of treasury stock at the end of the term

3Q of FY ending March 31, 2010: 900,787 shares, FY ended March 31, 2009: 891,340 shares

③ Average number of shares during the term (For the current consolidated first half)

3Q of FY ending March 31, 2010: 276,313,266 shares, 3Q of FY ended March 31, 2009: 276,457,399 shares

**\*Explanation on the proper use of the forecasts**

The above forecast is based on the information available at the issuing date of this report. Accordingly, the final results may change due to various factors. For matters pertaining to the forecasts, please refer to 3. Qualitative information on consolidated forecasts of [Qualitative Information/Consolidated Financial Statements] on page 4.

## **[Qualitative information / financial statements]**

### **1. Qualitative information on consolidated financial results**

During the first nine months of the current fiscal year, the Japanese economy, despite signs of a recovery in some areas due in part to the effect of economic policies, remains in austerity as reflected in increasing consumer consciousness on defending livelihoods and slumping personal consumption due to stagnant corporate earnings and the further deterioration of employment conditions.

In terms of the global economy, despite a recovery in Asia driven by the expansion of domestic demand in China, the U.S. and Europe continued to suffer economic stagnation.

In the industries in which the Company and its corporate group operate, the challenging business environment persisted as sales prices fell in the domestic Marine Products business, and the drop in product prices became pronounced also in the domestic Foods business. In the U.S. and Europe, harsh conditions remained as personal consumption continued to be sluggish.

Under these circumstances, as consolidated results for this nine-month period, we recorded sales of 365,672 million yen, down 34,415 million yen year-on-year; operating income of 6,709 million yen, up 583 million yen year-on-year; ordinary income of 6,254 million yen, up 3,805 million yen year-on-year; and net income of 2,197 million yen, up 8,791 million yen year-on-year.

### **Performance by Major Business Segment**

#### **(1) Marine Products Business**

In Japan, despite the addition of Kyowa Suisan Co., Ltd. (Note 1) as a consolidated subsidiary, slumping consumption resulted in a drop in sales volume and sales prices of major fish products such as surimi, crab, salmon/trout and fish roe (Note 2), and a devaluation loss was recorded on inventories. Overseas, there was a drop in sales prices in addition to a decline in fish catch, production volume and sales volume in North America, South America, Europe and Asia. As a result, sales in the amount of 135,941 million yen (down 30,667 million yen year-on-year) and an operating loss of 670 million yen (down 4,914 million yen year-on-year) were recorded.

#### **(2) Foods Business**

In Japan, sales of frozen prepared foods, shelf-stable foods, fish sausage and ham and others increased, while sales of chilled foods decreased. Overseas, while the performance of King & Prince Seafood Corp. (Note 3) remained weak, earnings improved at Shandong Sanfod Nissui, Ltd. (Note 4). Consequently, sales in the amount of 192,283 million yen (down 5,128 million yen year-on-year) and an operating income of 3,908 million yen (up 5,199 million yen year-on-year) were recorded.

#### **(3) General Distribution Business**

In the cold storage business, our efforts towards sales activities resulted in sales of 8,965 million yen (up 322 million yen year-on-year) and an operating income of 1,532 million yen (down 39 million yen year-on-year).

#### **(4) Fine Chemicals Business**

In the Fine Chemicals business, solid performance by both the pharmaceutical business and the health foods business resulted in sales in the amount of 17,464 million yen (up 384 million yen year-on-year) and an operating income of 3,605 million yen (up 104 million yen year-on-year) were recorded.

### **Performance by Geographical Segment**

#### **(1) Japan**

In the Marine Products business, sales volume and sales prices of major fish products such as surimi, crab, salmon/trout and fish roe declined as a result of slumping consumption and a devaluation loss was recorded on inventories. In the Foods business, sales of chilled foods decreased, although sales of frozen prepared foods, shelf-stable foods, fish sausage and ham and others were favorable. As a result, sales in the amount of 299,145 million yen (down 19,271 million yen year-on-year) and an operating income of 8,826 million yen (down 1,126 million yen year-on-year) were recorded.

#### **(2) North America**

We are engaged in the Marine Products and Foods businesses in North America. In the Marine Products business, production volume and sales prices of surimi and others fell, while in the Foods business, King & Prince Seafood Corp. was impacted by sluggishness in the restaurant industry. As a result, sales in the amount of 44,755 million yen (down 7,275 million yen year-on-year) and an operating loss of 104 million yen (a year-on-year improvement of 369 million yen) were recorded.

#### **(3) South America**

We are engaged in the fishing and aquaculture businesses in Argentina and Chile. Although fish catch declined and sales prices dropped at the fishery companies, cost reduction led to improved earnings at Salmenes Antartica, S.A. in Chile (Note 5), which resulted in sales of 6,211 million yen (down 2,866 million yen year-on-year) and an operating income of 982 million yen (up 1,243 million yen year-on-year).

#### **(4) Asia**

We are engaged in the Marine Products and Foods businesses in Asia. In the Marine Products business, the shrimp aquaculture business in Indonesia continued to perform poorly and sales volume and sales prices also fell in the marine products sales company in Singapore, while in the Foods business, earnings improved at Shandong Sanfod Nissui, Ltd. The results were sales in the amount of 4,194 million yen (down 799 million yen year-on-year) and an operating loss of 726 million yen (a year-on-year improvement of 456 million yen).

#### **(5) Europe**

We are engaged in the Marine Products and Foods businesses in Europe. Sales volume and sales prices declined due to deterioration of market conditions in the Marine Products business, resulting in sales of 11,365 million yen (down 4,202 million yen year-on-year) and an operating income of 16 million yen (down 401 million yen year-on-year).

(Note 1) In October 2008, the Company acquired shares of the fisheries company, Kyowa Suisan Co., Ltd. and subsequently it was made a consolidated subsidiary of the Company.

(Note 2) Roe of Alaska pollack

(Note 3) A manufacturer and distributor of commercial-use frozen precooked seafood with headquarters in Brunswick, Georgia, U.S.

(Note 4) Company engaged in the marine products and food processing businesses, with headquarters in Qingdao, Shandong Province, China.

(Note 5) A salmon aquaculture company with headquarters in Chonchi, Chile.

## **2. Qualitative information regarding the consolidated financial position**

- Status of assets, liabilities and net assets -

### **Assets**

Current assets decreased by 1.6% compared to the end of the previous consolidated fiscal year to 187,504 million yen, mainly as a result of a decrease in cash and bank deposits by 13,302 million yen, as well as a decrease in merchandise and finished goods by 7,578 million yen.

Fixed assets increased by 5.3% compared to the end of the previous consolidated fiscal year to 205,238 million yen, mainly as a result of increases in investments and other assets by 12,495 million yen, and decreases in property, plant and equipment by 1,347 million yen and goodwill by 777 million yen.

As a result, total assets increased by 1.9% compared to the end of the previous consolidated fiscal year to 392,743 million yen.

### **Liabilities**

Current liabilities decreased by 0.5% compared to the end of the previous consolidated fiscal year to 185,795 million yen, mainly as a result of a decrease in short-term loans payable by 6,464 million yen and an increase in accrued expenses by 5,283 million yen.

Noncurrent liabilities increased by 2.0% compared to the end of the previous consolidated fiscal year to 129,051 million yen, mainly as a result of an increase in long-term loans payable by 3,298 million yen.

As a result, total liabilities increased by 0.5% compared to the end of the previous consolidated fiscal year to 314,847 million yen.

### **Net assets**

Total net assets increased by 5,730 million yen compared to the end of the previous consolidated fiscal year to 77,896 million yen. This was due mainly to an increase in foreign currency translation adjustment by 4,336 million yen.

- Status of cash flow -

The balance of cash and cash equivalents as of December 31, 2009 decreased by 7,265 million yen from the end of the previous fiscal year to 23,627 million yen.

Cash flows from operating activities resulted in a net inflow of 18,812 million yen. This was due mainly to the income before taxes in the amount of 5,797 million yen, depreciation and amortization of 12,841 million yen, an increase in notes and accounts receivable-trade by 11,034 million yen and a decrease in inventories by 7,433 million yen.

Cash flows from investing activities resulted in a net outflow of 18,664 million yen. This was due mainly to the outlays for the acquisition of property, plant and equipment, in the amount of 9,134 million yen, which was used in investments to expand the production capacity of the food plants among others.

Cash flows from financing activities resulted in a net outflow of 7,908 million yen. This was due mainly to the decrease in short-term loans payable by 8,781 million yen, proceeds from long-term loans payable in the amount of 20,268 million yen and the repayment of long-term loans payable in the amount of 15,054 million yen.

### **3. Qualitative information on consolidated forecasts**

The future economic climate is, despite some signs of recovery, expected to remain extremely harsh on fears that consumer consciousness on defending livelihoods will be stronger and personal consumption will continue to be sluggish due to deterioration of employment conditions and decreases in household incomes.

The Company and the Nissui Group will endeavor to expand our earnings through the further enhancement of our sales activities, as well as the thorough enforcement of cost reduction efforts. Hence, at this point in time, we have not revised the financial forecasts for the full-year period ending March 31, 2010 announced on November 12, 2009.

### **4. Others**

(1) Changes in significant subsidiaries during the term (Changes in designated subsidiaries accompanying changes in the scope of consolidation)

Not applicable.

(2) Adoption of simplified accounting method or accounting methods specific to quarterly consolidated financial statements:

Method of calculating depreciation of fixed assets

For assets that are depreciated on the declining-balance method, depreciation expenses applicable to the consolidated fiscal year are calculated on a pro-rata basis.

(3) Changes in accounting principles, procedures, presentation methods, relating to the preparation of quarterly consolidated financial statements

Not applicable.

**[5]3rd Quarter Consolidated Financial Statements**  
**Consolidated Balance Sheet**

Million yen

	Q3 Balance As of Dec. 31, 2009	FY2008 As of Mar. 31, 2009
Assets		
Current assets		
Cash and deposits	12,296	25,599
Notes and accounts receivable-trade	70,139	58,515
Merchandise and finished goods	41,879	49,458
Work in process	11,090	7,925
Raw materials and supplies	19,131	21,517
Other	33,559	28,202
Allowance for doubtful accounts	▲ 591	▲ 654
Total current assets	187,504	190,562
Noncurrent assets		
Property, plant and equipment		
Buildings and structures, net	49,381	50,253
Other, net	57,356	57,833
Total property, plant and equipment	106,738	108,086
Intangible assets		
Goodwill	4,051	4,829
Other	10,964	10,995
Total intangible assets	15,016	15,824
Investments and other assets		
Investment securities	65,037	58,565
Other	25,334	18,968
Allowance for doubtful accounts	▲ 6,888	▲ 6,545
Total investments and other assets	83,483	70,988
Total noncurrent assets	205,238	194,899
Total assets	392,743	385,462

**Consolidated Balance Sheet**

Million yen

	Q3 Balance As of Dec. 31,2009	FY2008 As of Mar. 31,2009
<b>Liabilities</b>		
<b>Current liabilities</b>		
Notes and accounts payable-trade	27,274	27,199
Short-term loans payable	122,893	129,357
Income taxes payable	1,291	2,201
Accrued expenses	24,581	19,297
Provision	745	2,240
Other	9,009	6,507
<b>Total current liabilities</b>	<b>185,795</b>	<b>186,805</b>
<b>Noncurrent liabilities</b>		
Long-term loans payable	104,767	101,469
Provision for retirement benefits	16,570	16,268
Other provision	479	572
Other	7,233	8,181
<b>Total noncurrent liabilities</b>	<b>129,051</b>	<b>126,491</b>
<b>Total liabilities</b>	<b>314,847</b>	<b>313,296</b>
<b>Net assets</b>		
<b>Shareholders' equity</b>		
Capital stock	23,729	23,729
Capital surplus	13,758	13,758
Retained earnings	31,451	32,018
Treasury stock	▲251	▲249
<b>Total shareholders' equity</b>	<b>68,687</b>	<b>69,257</b>
<b>Valuation and translation adjustments</b>		
Valuation difference on available-for-sale securities	282	▲473
Deferred gains or losses on hedges	▲25	▲234
Foreign currency translation adjustment	▲6,574	▲10,911
Pension liability adjustment of foreign consolidated subsidiaries	▲1,906	▲1,920
<b>Total valuation and translation adjustments</b>	<b>▲8,223</b>	<b>▲13,539</b>
<b>Minority interests</b>	<b>17,432</b>	<b>16,447</b>
<b>Total net assets</b>	<b>77,896</b>	<b>72,165</b>
<b>Total liabilities and net assets</b>	<b>382,743</b>	<b>385,462</b>

## Consolidated Income Statements

Million yen

	3Q of the Last FY ended Dec. 31, 2008	3Q of the current FY ended Dec. 31, 2009
Net sales	400,088	365,672
Cost of sales	316,645	283,437
Gross profit	83,443	82,235
Selling, general and administrative expenses	77,317	75,525
Operating income	6,125	6,709
Non-operating income		
Interest income	339	429
Dividends income	549	538
Foreign exchange gains	-	150
Equity in earnings of affiliates	650	657
Miscellaneous income	585	785
Total non-operating income	2,123	2,561
Non-operating expenses		
Interest expenses	3,258	2,702
Equity in losses of affiliates	1,942	-
Miscellaneous expenses	599	313
Total non-operating expenses	5,800	3,016
Ordinary income	2,449	6,254
Extraordinary income		
Gain on sales of noncurrent assets	323	9
Gain on sales of investment securities	770	11
Reversal of allowance for doubtful accounts	86	-
Gain on transfer of business	250	-
Total extraordinary income	1,430	21
Extraordinary loss		
Loss on disposal of noncurrent assets	627	242
Loss on valuation of investment securities	1,707	211
Loss on sales of stocks of subsidiaries and affiliates	90	24
Provision for allowance for doubtful debts	2,932	-
Loss on special severance pay	246	-
Loss on valuation of inventories	222	-
Loss on fish disease in Chile	877	-
Loss on change in equity	402	-
Total extraordinary losses	7,107	478
Income(▲loss) before income taxes	▲3,227	5,797
Income taxes-current	2,725	2,494
Income taxes-deferred	▲300	85
Total income taxes	2,425	2,579
Minority interests in income	941	1,020
Net income(▲loss)	▲6,594	2,197

**Consolidated Statements of Cash-Flow**

Million yen

	3Q of the Last FY ended Dec. 31, 2008	3Q of the current FY ended Dec. 31, 2009
Net cash provided by (used in) operating activities		
Income(▲loss) before income taxes	▲3,227	5,797
Depreciation and amortization	11,864	12,841
Amortization of goodwill	1,679	850
Increase (decrease) in allowance for doubtful accounts	2,676	279
Increase (decrease) in provision for retirement benefits	▲649	351
Interest and dividends income	▲888	▲967
Interest expenses	3,258	2,702
Equity in (earnings) losses of affiliates	▲650	▲657
Gain on sales of noncurrent assets	▲323	▲9
Loss on disposal of noncurrent assets	627	242
Loss (gain) on sales and valuation of investment securities	936	199
Decrease (increase) in notes and accounts receivable-trade	▲18,326	▲11,034
Decrease (increase) in inventories	▲20,958	7,433
Increase (decrease) in notes and accounts payable-trade	10,280	▲394
Increase (decrease) in accrued expenses	8,200	5,210
Other, net	▲4,041	414
Subtotal	▲9,540	23,258
Interest and dividends income received	1,274	1,299
Interest expenses paid	▲3,069	▲2,516
Income taxes paid	▲3,141	▲3,228
Net cash provided by (used in) operating activities	▲14,476	18,812
Net cash provided by (used in) investing activities		
Decrease (increase) in time deposits	7	714
Decrease (increase) in short-term investment securities	972	363
Purchase of property, plant and equipment	▲24,277	▲9,134
Proceeds from sales of property, plant and equipment	1,144	80
Purchase of intangible assets	▲1,807	▲1,310
Purchase of investment securities	▲4,651	▲6,094
Proceeds from sales of investment securities	2,556	785
Proceeds from redemption of investment securities	-	3,000
Purchase of investments in subsidiariesresulting in change in scope of consolidation	▲1,907	-
Decrease (increase) in short-term loans receivable	▲53	▲829
Payments of long-term loans receivable	-	▲6,580
Other, net	▲2,550	342
Net cash provided by (used in) investing activities	▲30,567	▲18,664

## Consolidated Statements of Cash-Flow

Million yen

	3Q of the Last FY ended Dec. 31, 2008	3Q of the current FY ended Dec. 31, 2009
Net cash provided by (used in) financing activities		
Net increase (decrease) in short-term loans payable	45,909	▲ 8,781
Proceeds from long-term loans payable	21,477	20,268
Repayment of long-term loans payable	▲ 9,761	▲ 15,054
Repayments of finance lease obligations	▲ 577	▲ 666
Proceeds from stock issuance to minority shareholders	-	410
Cash dividends paid	▲ 2,764	▲ 2,764
Cash dividends paid to minority shareholders	▲ 1,155	▲ 1,316
Decrease (increase) in treasury stock	▲ 8	▲ 2
Net cash provided by (used in) financing activities	53,118	▲ 7,908
Effect of exchange rate change on cash and cash equivalents	▲ 498	494
Net increase (decrease) in cash and cash equivalents	7,577	▲ 7,265
Cash and cash equivalents at beginning of period	11,774	30,892
Increase (decrease) in cash and cash equivalents resulting from change of scope of consolidation	▲ 81	-
Cash and cash equivalents at end of period	19,269	23,627

## Segment Information

### Information by business segments

#### Q3 of the last FY(Apr 1,2008~Dec 31,2008)

Million yen

	Marine Products	Foods	General distribution	Fine Chemicals	Other	Total	Elimination or corporate	Consolidated
<b>Sales</b>								
(1) Sales to third parties	166,609	197,412	8,642	17,079	10,344	400,088	-	400,088
(2) Inter-segment sales and transfers	11,888	846	5,769	33	498	19,037	(19,037)	-
Total	178,497	198,259	14,412	17,113	10,843	419,125	(19,037)	400,088
Operating income (loss: ▲)	4,244	▲ 1,290	1,571	3,501	426	8,453	(2,327)	6,125

#### Q3 of the curent FY(Apr 1,2009~Dec 31,2009)

Million yen

	Marine Products	Foods	General distribution	Fine Chemicals	Other	Total	Elimination or corporate	Consolidated
<b>Sales</b>								
(1) Sales to third parties	135,941	192,283	8,965	17,464	11,017	365,672	-	365,672
(2) Inter-segment sales and transfers	8,832	587	4,972	159	810	15,363	(15,363)	-
Total	144,774	192,871	13,937	17,624	11,827	381,035	(15,363)	365,672
Operating income (loss: ▲)	▲ 670	3,908	1,532	3,605	619	8,995	(2,286)	6,709

Notes:

Definitions of operating segments and major businesses

- i. The classification of the operating segments is in accordance with the management structures of our group.
- ii. Major products/businesses of each segment

<b>Marine products</b>	Fishing, aquaculture, purchasing, processing and selling of marine products (fresh / frozen fish, fish-meal & fish-oil)
<b>Foods</b>	Manufacturing and selling of frozen food, canned food, and other processed food
<b>General distribution</b>	Cold storage and transportation of frozen and refrigerated goods
<b>Fine Chemicals</b>	Manufacturing and selling of diagnostic medicines, ordinary medicines, health foods and medical ingredients.
<b>Other</b>	Construction, repair and operation of marine vessels, engineering and other business

## Segment Information (continued)

### Information by geographical segments

#### Q3 of the last FY(Apr 1,2008~Dec 31,2008)

Million yen

	Japan	North America	South America	Asia	Europe	Total	Elimination or corporate	Consolidated
<b>Sales</b>								
(1) Sales to third parties	318,416	52,031	9,078	4,994	15,568	400,088	-	400,088
(2) Inter-segment sales and transfers	5,371	4,752	10,526	6,223	36	26,911	(26,911)	-
Total	323,788	56,783	19,604	11,218	15,604	427,000	(26,911)	400,088
Operating income(loss:▲)	9,952	▲ 473	▲ 261	▲ 1,182	418	8,453	(2,327)	6,125

#### Q3 of the current FY(Apr 1,2009~Dec 31,2009)

Million yen

	Japan	North America	South America	Asia	Europe	Total	Elimination or corporate	Consolidated
<b>Sales</b>								
(1) Sales to third parties	299,145	44,755	6,211	4,194	11,365	365,672	-	365,672
(2) Inter-segment sales and transfers	4,751	2,687	10,323	5,943	34	23,740	(23,740)	-
Total	303,896	47,442	16,535	10,138	11,399	389,412	(23,740)	365,672
Operating income(loss:▲)	8,826	▲ 104	982	▲ 726	16	8,995	(2,286)	6,709

#### Notes:

##### (1) Definitions of geographic segments and major countries

- i. The Definitions of geographic segments are in accordance with geographic regions.
- ii. Major foreign countries included in each segment

<b>North America</b>	The United States and Canada
<b>South America</b>	Chile and Argentina
<b>Asia</b>	Singapore, Thailand, China, Indonesia and Vietnam
<b>Europe</b>	The Netherlands, France and Spain

## Overseas sales

### Q3 of the last FY(Apr 1,2008~Dec 31,2008)

Million yen

	North America	Other	Total
Overseas sales	46,621	40,056	86,678
Total consolidated sales			400,088
Ratio of overseas sales to total	11.7%	10.0%	21.7%

### Q3 of the curent FY(Apr 1,2009~Dec 31,2009)

Million yen

	North America	Other	Total
Overseas sales	41,099	30,523	71,623
Total consolidated sales			365,672
Ratio of overseas sales to total	11.2%	8.3%	19.6%

#### Notes:

1. The definitions of geographical segments are in accordance with geographical regions.
2. Major foreign countries included in each segment

<b>North America</b>	The United States and Canada
<b>Other</b>	South America, Europe and Asia

3. Overseas sales is defined as the sales amounts of the Company and its consolidated subsidiaries which is realized in the countries and areas outside of Japan.